

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Montgomery</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$42,705
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$30,464
		<b>Total</b>	<b>\$73,169</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	113	\$78,330
Family Caregiver Support - Counseling/Support Groups/Training	6		\$4,382
Family Caregiver Support - Information	6		\$4,382
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	110	\$84,523
In Home Aide Level I - Home Management	4	80	\$94,028
Legal	6		\$2,940
Senior Center	6		\$42,486
Transportation, General	6	29	\$19,329
		<b>Total</b>	<b>\$332,622</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	98	\$799,798
ACH-Transportation	1	98	\$14,412
CAP/DA	4	29	\$533,908
CAP/MR	4		\$36,488
Clinics	3	205	\$79,208

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Montgomery</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
Dental	3	209	\$110,951
Home Health	4	415	\$224,530
Hospice	4	12	\$53,630
ICF-MRC	5	4	\$543,578
Inpatient Hospital	5	82	\$155,530
Lab & X-Ray/Physicians	3	903	\$309,309
Medicare Part A&B Premiums	2	965	\$1,164,257
Medicare Part D Clawback	2	713	\$670,910
Nursing Homes	5	133	\$3,320,527
Other Care	3	294	\$59,873
Other Practitioners	3	430	\$140,175
Outpatient Hospital	3	455	\$229,963
Prescribed Drugs	3	377	\$239,361
Regular Personal Care (PCS)	4	173	\$1,166,444
		<b>Total</b>	<b>\$9,852,852</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	6	\$59,878
Mental Health	3	57	\$23,921
Psychiatric Hospitals	5	4	\$749,287
Substance Abuse	3		\$2,207

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Montgomery</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
		<b>Total</b>	<b>\$835,293</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1		\$6,984
		<b>Total</b>	<b>\$6,984</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	24	\$17,952
Adult Protective Services	6	24	\$7,926
At-Risk Case Management	6	28	\$17,237
Energy Assistance	2	345	\$23,863
Food and Nutrition Services	2	475	\$319,676
Guardianship Services	6	8	\$1,867
Other Services	6	61	\$52,731
Special Assistance: Adult Care Home	1	97	\$402,493
Special Assistance: In-Home	4	23	\$84,449
Transportation	6	4	\$6,396
		<b>Total</b>	<b>\$934,591</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	10	\$18,706
Vocational Rehabilitation	6	4	\$28,370
		<b>Total</b>	<b>\$47,077</b>
		<b>County Total</b>	<b>\$12,082,588</b>